

CENTRAL INTELLIGENCE AGENCY

REPORT

25X1

INFORMATION REPORT

CD NO.

COUNTRY East Germany

DATE DISTR. 17 June 1955

SUBJECT Ministry of Heavy Industry: Main Administration
of Auxiliary Metallurgical Equipment 1954
Plan Fulfillment

NO. OF PAGES 2

PLACE
ACQUIRED

NO. OF ENCLS.
(LISTED BELOW)

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SUPPLEMENT TO
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THIS IS UNEVALUATED INFORMATION

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1. General

The Main Administration for Auxiliary Metallurgical Establishments was formed at the end of 1953. On 15 February 1954, Steidten (fnu) became head of the Main Administration and the former acting head, Erich Lorenz, took over the function of Technical Head. Gerhard Lorenz became head of the Commercial Department on 1 April 1954, replacing the former provisional head, Jordan (fnu). The Administration was completely staffed and no considerable difficulties were encountered in finding a majority of the employees - with the exception of those in the Commercial Department, which was taken over almost intact from the Main Administration for the Steel Industry - were totally unfamiliar with the establishments concerned and their management. As a result, a certain period of time was required to permit the staff to familiarize itself with the work. These factors are all reflected in the 1954 plan-fulfillment picture.

2. Fulfillment of the Production Plan

	<u>Planned</u>	<u>Achieved</u>	<u>Percentage</u>
Main Administration Total			
in TDM	80,738.	75,865.	93.9
Of this total:			
Consumer Goods in TDM	940.	474	50.5

Fulfillment of the Production Plan in the most important plan positions was as follows:

CLASSIFICATION

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STATE	#1 NAVY	<input checked="" type="checkbox"/> NSRB	DISTRIBUTION						
ARMY	#1 AIR	<input checked="" type="checkbox"/> FBI							

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<u>Plan Position</u> (In tons unless otherwise specified)	<u>Planned</u>	<u>Achieved</u>	<u>Percent</u>
Nasspressteine	23,500	11,856	50.5
Electrical power (TkWh)	3,000	2,656	88.5
Crude lignite	77,000	58,978	76.6
Industrial quicklime	101,000	98,471	97.5
Stoppers	12,500	13,226	105.8
Shaped brick	15,760	14,792	93.9
Slip and shaped brick	135,620	124,783	92.0
Magnesite NF and shaped brick	56,600	50,291	88.9
Carundum NF and shaped brick	14,500	11,332	78.2
Graphite melting crucibles	4,400	6,389	145.2
	1,150	1,435	124.8

The Export Plan for the Main Administration 10 tons of graphite melting crucibles and 150 tons of stoppers and was fulfilled. Attempts to increase the export of graphite stoppers and 1955 have thus far been without success. The import of graphite the Soviet Union remained sporadic and inadequate despite all protests to the DIA.

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3. Fulfillment of the Investment Plan

The Investment Plan for 1954 was 99.7% fulfilled. Of this total figure, the main installations reached 99.6% of plan and the auxiliary installations.

4. Fulfillment of General Repairs Plan

(In TIM)	<u>Planned</u>	<u>Achieved</u>	<u>Percentage</u>	<u>Carry-over</u>
Main Administration total	1,097	1,041.2	94.9%	55.8
Of this total:				
Main installations	985	942.9	95.7%	42.1
Auxiliary installations	112	98.3	87.8%	13.7

5. Fulfillment of the Finance Plan

	<u>Number</u>		<u>Yield (TIM)</u>	
	<u>Planned</u>	<u>Achieved</u>	<u>Planned</u>	<u>Achieved</u>
Profit establishments	8	7	+ 1,874.0	+ 1,879.4
Loss establishments	6	7	- 1,023.4	- 4,259.8
	14	14	+ 850.6	- 2,380.4

The cost increase foreseen in the 1954 Plan amounted to 1.9% or 906.0 TIM. The cost increase actually experienced in 1954 amounted to 6.6% or 2,999.4 TIM.

* Note: Stopper and auxiliary
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CLASSIFICATION **S-E-C-R-E-T**

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2. Fulfillment of the Production Plan

	<u>Planned</u>	<u>Achieved</u>	<u>Percentage</u>
Main Administration Total			
in TDM	80,738.	75,865.	93.9
Of this total:			
Consumer Goods in TDM	940.	474	50.5

Fulfillment of the Production Plan in the most important plan positions was as follows:

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<u>Plan Position</u> (In tons unless otherwise specified)	<u>Planned</u>	<u>Achieved</u>	<u>Percent</u>
Masspressteine	23,500	11,850	50.5
Electrical power (TkwH)	3,000	2,656	88.5
Crude lignite	77,000	58,978	76.6
Industrial quicklime	101,000	98,471	97.5
Potter's fire clay	12,500	13,226	105.8
Used steel-mill equipment	15,760	14,792	93.9
Fire-clay NF and shaped brick	135,620	124,783	92.0
Silica NF and shaped brick	56,600	50,291	88.9
Magnesite NF and shaped brick	14,500	11,332	78.2
Corundum NF and shaped brick	4,400	6,389	145.2
Graphite melting crucibles	1,150	1,435	124.8

The Export Plan for the Main Administration - 600 tons of graphite melting crucibles and 150 tons of stoppers and ~~spouts~~ - was completely fulfilled. Attempts to increase the export of graphite stoppers and ~~spouts~~ in 1955 have thus far been without success. The import of graphite from [redacted] the Soviet Union remained sporadic and inadequate despite all protests to the DIA.

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3. Fulfillment of the Investment Plan

The Investment Plan for 1954 was 99.7% fulfilled. Of this total figure, the main installations reached 99.6% of plan and the auxiliary 100%.

4. Fulfillment of General Repairs Plan

(In TDM)	<u>Planned</u>	<u>Achieved</u>	<u>Percentage</u>	<u>Carry-over</u>
Main Administration total	1,097	1,041.2	94.9%	55.8
Of this total:				
Main installations	985	942.9	95.7%	42.1
Auxiliary installations	112	98.3	87.8%	13.7

5. Fulfillment of the Finance Plan

	<u>Number</u>		<u>Yield (TDM)</u>	
	<u>Planned</u>	<u>Achieved</u>	<u>Planned</u>	<u>Achieved</u>
Profit establishments	8	7	\$ 1,874.0	\$ 1,879.4
Loss establishments	6	7	\$ 1,023.4	\$ 4,259.8
	14	14	\$ 850.6	\$ 2,380.4

6. Costs (Selbstkosten)

The cost increase foreseen in the 1954 Plan amounted to 1.9% or 906.0 TDM. The cost increase actually experienced in 1954 amounted to 6.6% or 2,999.4 TDM.

* Note: Stopfen und Anschl.

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